

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 2020 – June 2020

University/College: Grand Rapids Community College

Number of Projects to Report: One

Estimated Impact on Tuition and Fee Rates:¹ None

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	<p>Applied Technology Center – PIAZZA expansion</p> <p>The Wisner Bottrall Applied Technology Center houses the Secchia Institute for Culinary Education, which includes the Heritage Restaurant and Fountain Hill Brewery. There is a large outdoor patio adjacent the Heritage Restaurant. The Piazza Renovation will enclose that patio to create a campus gathering space that can be used for a variety of student and community engagement activities.</p>	<p>Start Date: June, 2020</p> <p>Completion: TBD</p>	<p>Property Acquisition \$ _____</p> <p>Remodeling \$ _____</p> <p>Additions \$ <u>5,000,000</u></p> <p>Landscaping/Roads & Parking \$ _____</p> <p>Equipment \$ _____</p> <p>Other (specify) \$ _____</p> <p>Total: \$ <u>5,000,000</u></p>	<p>Tuition \$ _____</p> <p>Millage \$ _____</p> <p>Bond Proceeds \$ _____</p> <p>Donations \$ <u>5,000,000</u></p> <p>Federal \$ _____</p> <p>Other (specify) \$ _____</p> <p>Plant fund allocation</p> <p>Total: \$ <u>5,000,000</u></p>		

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

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2.	<p>Lakeshore Campus</p> <p>GRCC has purchased the former JC Penney site in the Shops at Westshore Mall in Holland, MI. This 50,000 square foot facility will be completed renovated and allow GRCC to consolidate all Lakeshore Campus instruction, which now occurs in 4 different locations, in a single facility. The renovation will include manufacturing instructional labs, computer labs, science labs and general purpose classrooms, along with academic and student support services.</p>	<p>Start Date: April, 2020</p> <p>Completion: Fall semester 2021</p>	<p>Property Acquisition \$ _____</p> <p>Remodeling \$ _____</p> <p>Additions \$ <u>12,000,000</u></p> <p>Landscaping/Roads & Parking \$ _____</p> <p>Equipment \$ _____</p> <p>Other (specify) \$ _____</p> <p>Total: \$ <u>12,000,000</u></p>	<p>Tuition \$ _____</p> <p>Millage \$ _____</p> <p>Bond Proceeds \$ _____</p> <p>Donations \$ <u>6,000,000</u></p> <p>Federal \$ _____</p> <p>Other (specify) \$ <u>6,000,000</u> Plant fund allocation</p> <p>Total: \$ <u>12,000,000</u></p>		

Instructions:

1. Projects shall be reported on this standard form and submitted to the Joint Capital Outlay Subcommittee, the fiscal agencies, and the State Budget Office ***on or before June 30 and December 31 of each year***. Submission to the above parties shall be accomplished by posting the reports on the institution's website under the "Budget and Performance Transparency Reporting" section. If an institution has no projects to report for a six-month period, enter "None" next to "Number of Projects to Report" located on the top of the form.
2. Reports shall include all contracts entered into for new construction of ***self-funded projects costing in excess of \$1,000,000.00***. Projects funded by State capital outlay appropriations are not to be included in these reports. Once submitted, a project does not have to be listed in any subsequent report, unless a change in project cost has occurred. In such case, the subsequent use and finance report shall clearly state that the project cost has changed, listing the dollar amount of the change, and including reasons for the cost change.
3. New construction includes land or property acquisition, remodeling and additions, maintenance projects, roads, landscaping, equipment, telecommunications, utilities, and parking lots and structures.
4. Project Description should include a basic overview of the project including the purpose and justification for the project.
5. Reports shall detail by amount the funding sources that are supporting a project (e.g. tuition, fees, bond funds, millage, donations, etc.).
6. ***Penalties:*** Statutory language in the appropriation act for Universities and Community Colleges provides that institutions shall comply with the current use and finance requirements of the Joint Capital Outlay Subcommittee and provides for a 1.0% reduction in State appropriations for each violation.

Statutory References

Management and Budget Act, 1984 PA 431, Section 238, MCL 18.1238

State School Aid Act, 1979 PA 94, Section 208, MCL 388.1808

State School Aid Act, 1979 PA 94, Section 275a, MCL 388.1875a